

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

A.P. TOURISM – Budget Estimates 2010-11 – Administration sanction of Rs.71.62 lakhs towards  
THIRD quarter budget provision under Plan Schemes to Y.A.T. & C. (PMU) Department –  
Sanction – Accorded.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT

G.O.Rt.No. 28

Dated: 10.01.2011.  
Read the following:

1. G.O.Ms.No. 59, Finance (BG.I) Department, dated 30.03.2009.
2. G.O.Ms.No. 89, Finance (BG.I) Department, dated 31.03.2010.
3. G.O.Ms.No.138, Finance (BG.I) Department, dated 28.04.2010.
4. G.O.Rt.No.2595, Finance (Expr.GAD.II) Dept., dated 20.05.2010.
5. G.O.Rt.No. 527, Y.A.T. & C. (T) Dept., dated 29.05.2010.
6. U.O.Note No.5939/PMU/Accounts/2010, dated 12.2010.
7. G.O.Rt.No.5241, Finance (Expr.GAD.II) Dept., dated 29.12.2010.
8. G.O.Rt.No.5243, Finance (Expr.GAD.II) Dept., dated 29.12.2010.
9. G.O.Rt.No.5244, Finance (Expr.GAD.II) Dept., dated 29.12.2010

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ORDER:

In continuation of the administrative sanction orders issued in the G.O read above and after careful consideration of the proposals received from Y.A.T.L& C. (PMU) Department in the reference 6<sup>th</sup> read ab9ve and in pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.Os. 7<sup>th</sup>, 8<sup>th</sup>, & 9<sup>th</sup> read above, Government hereby accord administrative sanction to Y.A.T. & C. (PMU) Department to incur an expenditure of Rs.71.62 lakhs (Rupees seventy one lakhs and sixty two thousand only) towards THIRD quarter provision under Plan Schemes for the financial year 2010-11 to meet the expenditure upto the amounts authorized in Col. No.(7) in respect of the schemes indicated in Col.No.2 under the Head of account indicated in Col. No.4 from the allocations of Plan funds as indicated in Col. No.(5) of the Table below. The procedure for drawal of funds and the Drawing Officer is specified in Col. No.(8) and (9) respectively:

(Rs. in lakhs)								
Sl. No.	Name of the scheme	Plan/ Non-Plan	Head of account	B.E 2010-11	Amount already released towards 1 <sup>st</sup> & 2 <sup>nd</sup> quarters	Amount authorized now towards 3 <sup>rd</sup> quarter	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-010-Salaries	31.47	15.74	7.87	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
2.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-130-Office Expenses-131-SPT&C	3.00	1.50	0.75	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
3.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-130-Office Expenses-132-Other Office Expenses	2.00	1.00	0.50	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
4.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-130-Office Expenses-134-Hiring Private vehicles	5.00	2.50	1.25	DV Bill	Asst. Secy.& DDO., YAT&C Dept.
5.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-300-Other Contractual Services	5.00 (addl. Funds Rs.22.90 =27.90)	2.50	1.25	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
6.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-500-503-Other Expenditure	193.53* (96.77)	48.38	20.00	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
7.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(8)-500-503-Other Expenditure	100.00	50.00	25.00	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
8.	Advertisement for promotion of Tourism	Plan	3452-01-MH-102-GH.11-NSP-SH(12)-260-Advertisements, Sales & Publicity Expenses	30.00	15.00	7.50	D.V. Bill	Asst. Secy.& DDO, YAT&C Dept.

9.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(13)-500-503-Other Expenditure	30.00	15.00	7.50	DV Bill	Asst. Secy.& DDO, YAT&C Dept.
			<b>Total</b>	<b>206.47</b>	<b>151.62</b>	<b>71.62</b>		

\*includes total Budget Estimates of CoT and PMU.

2. The Assistant Secretary to Government & Drawing & Disbursing Officer, Y.A.T. & C. (PMU) Department is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

This order issued with the concurrence of Finance (Expr.GAD.II) Dept. – vide their vide their U.O.No.35539/405/Expr.GAD.II/10, dated 31.12.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JAYESH RANJAN  
SECRETARY TO GOVERNMENT

To  
The Assistant Secretary to Government & Drawing & Disbursing Officer, Y.A.T. & C. (PMU) Department.  
The Pay & Accounts Officer, Hyderabad.  
The Director of Treasuries & Accounts, Hyderabad.  
The Accounts Officer, Y.A.T. & C. (PMU-Claims) Department.  
The Additional Chief (PMU), Y.A.T. & C. Department.  
Copy to  
The Finance (BG.III) Department.  
The Finance (Expr.GAD.II) Department.  
The Accountant General (A&E), A.P., Hyderabad.  
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER